Superior Court Case Management System (SC-CMS)

Project Update

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SC-CMS Project Status

- **Vendor Procurement**

  Artifacts Reviewed by Project Steering Committee

  - ✓ Client On-Site Visit Scores and Comments
  - ✓ Business Reference Checks Assessment and Scores
  - ✓ Cost Proposal Scores
  - ✓ Cumulative RFP Scores
  - ✓ Final Executive Summary Report

SC-CMS Project Status

(Continued)

Project Steering Committee Decisions – January 29, 2013

- ✓ Change in WSACC Representation on Steering Committee
- ✓ Apparent Successful Vendor

Next Steps

- Clarification of Proposal Meeting – February 19-21, 2013
- Review Clarification Results
- Review Fair Market Value

SC-CMS Project Status

(Continued)

Court User Workgroup

- ✓ Representative Appointments Completed
- ✓ Kick Off Meeting Held – January 23-24, 2013
- ✓ Next Meeting Scheduled – March 13-14, 2013

Legislative Update

- ✓ House Appropriations Subcommittee on General Government Meeting – January 30, 2013

Active Project Risks

Total Project Risks			
Low Exposure	Medium Exposure	High Exposure	Closed
0	1	0	6

Significant Risks Status

Risk	Probability/Impact	Mitigation
Potential to select an alternative to the COTS solution that may have a higher long term cost.	Medium/High	• Continue to evaluate the COTS solution

Active Project Issues

Total Project Issues			
Low Urgency	Medium Urgency	High Urgency	Closed
0	0	1	0

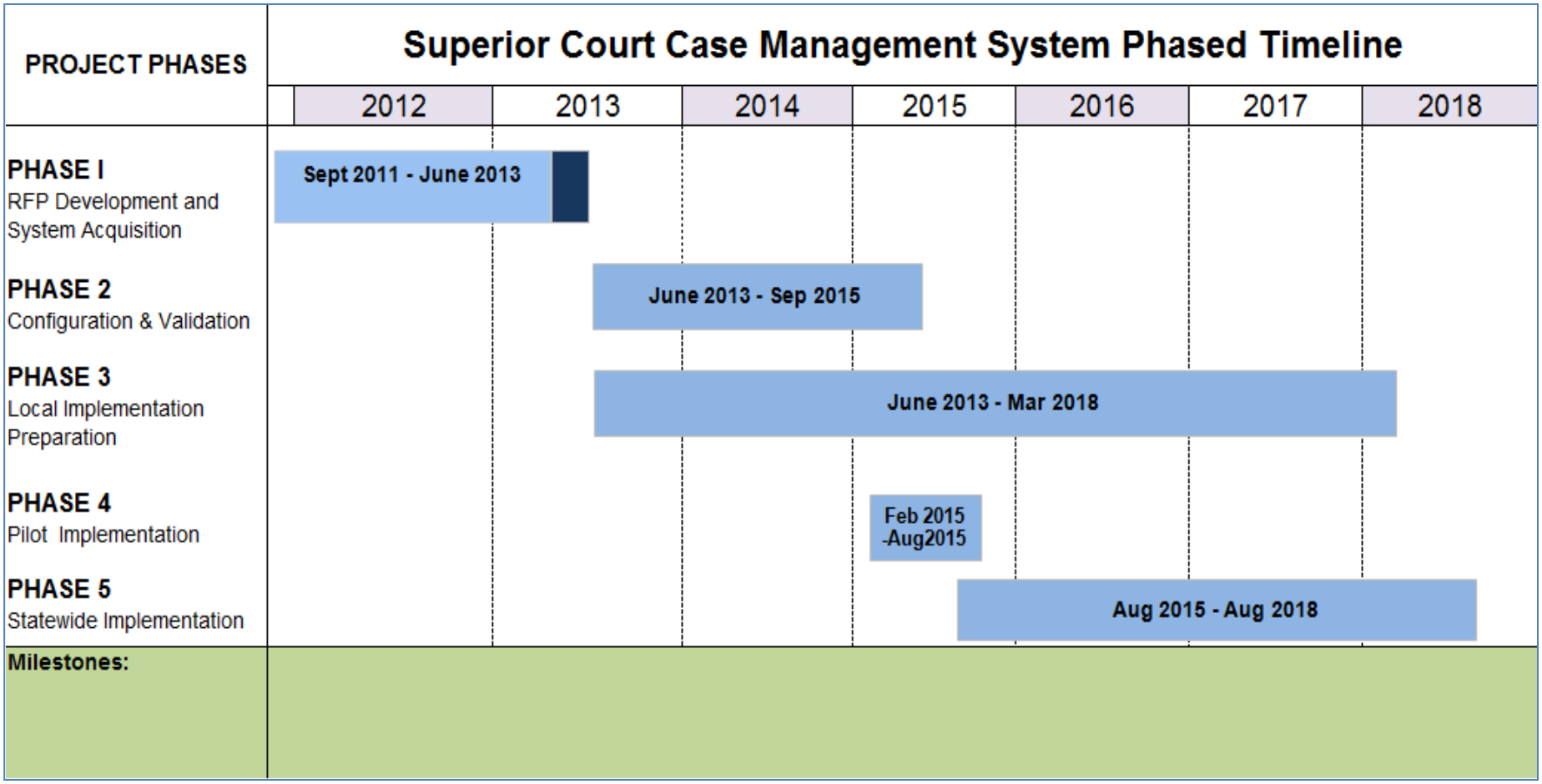
High Urgency Issues Status

Issue	Category	Action
Some stakeholders are not certain that the COTS solution meets business requirements and functionality.	Objectives	• Identify the Deficiencies • Determine Solution(s) • Implement Solution(s)

Phase 1 - Acquisition

MILESTONE	DATE
✓ JISC Approval to Release RFP / RFP Published	June 2012
✓ Vendor Proposals Due	August 2012
✓ Evaluate & Score Written Responses	September 2012
✓ Steering Committee Confirms Top Ranked Vendors for Demos	September 2012
✓ Complete Vendor Demos	October 2012
✓ Steering Committee Confirms Top Ranked Vendors for Onsite Visits	October 2012
✓ Complete Onsite Visits	December 2012
✓ Notify Apparent Successful Vendor	January 2013
Steering Committee Makes Recommendations to JISC	March 2013
Complete Contract Negotiations	June 2013
JISC Approval to Execute Contract	June 2013
Phase 1 Complete	June 2013

Phase 2 and Phase 3 - Next Steps

MILESTONES	DATE
✓ Court User Workgroup Kick Off Meeting	January 2013
➢ Develop and Validate Court Business Process Models	In Progress
➢ Prepare AOC Technical Environment	In Progress
➢ Court Readiness Planning Activities	In Progress
Begin Identifying Interfaces Between SC-CMS and Local Court Applications	2nd Quarter 2013
Begin Selection of Pilot Court	2nd Quarter 2013
Begin Phase 2	June 2013

SC-CMS Project High Level Schedule